

**TSUNAMI FUND ALLOCATION
 SUMMARY 31-12-2005**

		Forecast Dec 2008	Received Dec 2005
Gross income			
	<i>from Consortium Tsunami 12-12</i>	4.675.000	4.649.826
	<i>from 28-28</i>	144.830	157.571
	<i>Costs of fundraising</i>	-23.350	-21.673
	<i>Intérêts</i>	109.430	32.883
	Net income	4.905.910	4.818.607
Costs			
	Administration costs (implementer)	-9.370	0
	Administrative costs (donor)	-87.930	-42.661
	Program support costs	-178.340	-35.109
	TOTAL	-275.640	-77.770
Direct and Earmarked OXFAM Solidarity Funding			
		Forecast Dec 2008	Spent DEC 2005
<i>Thailand</i>	26%	-60.000	-45.211
	Fisherfolks livelihoods	-60.000	-45.221
<i>Sri Lanka</i>	62%	-144.000	-87.089
	House building (Rég .Wallonne & Prov., Villes et Com. Wallonne)	-86.000	-35.607
	Water & Sanitation (Vlaamse Regering)	-58.000	-51.482
<i>India</i>	9%	-20.000	-17.951
	Support to "Fair Trade" partners	-20.000	-17.951
<i>South-East Asia</i>	4%	-10.000	-10.000
	Support to Regional Reconstruction Conference	-10.000	-10.000
	100%	-234.000	-160.252
Transferred to OXFAM International Tsunami Fund (at 31/12/2005)		-4.396.270	-2.600.069
Overhead Oxfam International HQ		-175.851	-104002,76
<i>Indonesia</i>	44%	1.869.646	1.105.757
<i>Sri Lanka</i>	41%	1.730.372	1.023.387
<i>India</i>	13%	561.316	331.977
<i>Thailand</i>	1%	59.086	34.945
		4.220.419	2.496.066
Main Priorities Phase I :			
1. Water and Sanitation			
2. Livelihoods and food security			
3. Support and advocacy to restoration of social services			
4. Mainstreaming HIV AIDS			
5. Mainstreaming gender			
6. Disaster Management			
7. Shelter			
Total funds spent		-4.905.910	-2.838.091
Reserve Tsunami for 2006-07-08:		1.980.516	